

STAFF REPORT

9/24/2024

AGENDA ITEM

- TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
- FROM: CARLO TOMAINO CITY MANAGER
- BY: SHARON DEL ROSARIO ADMINISTRATIVE SERVICES OFFICER/FINANCE DIRECTOR

SUBJECT: CONTRACT AMENDMENT REGISTER DATED SEPTEMBER 24, 2024

Summary:

The Contract Amendment Register is a listing of proposed contract amendments and project change orders eligible for streamlined processing based upon the following criteria as documented in the City's Purchasing Policy:

- The City Council authorized funds with the adopted fiscal year Operating Budget
- Staff are satisfied with the goods/services received to date, and
- The City Manager reviewed and approved each amendment for streamlined processing.

Staff is presenting three contract amendments for City Council consideration as follows:

- 1) Mariposa Landscapes, Incorporated: Maintenance services for citywide landscaping. The proposed Second Amendment would extend the term for an additional 90 days through December 30, 2024, and increase the contract not-to-exceed amount to \$665,236.43.
- 2) T.E. Roberts, Incorporated: On-call water infrastructure maintenance and repair services. The proposed First Amendment would extend the term through June 30, 2025, and restated annual compensation.
- 3) W.A. Rasic Construction, Incorporated: On-call water infrastructure maintenance and repair services. The proposed First Amendment would extend the term through June 30, 2025, adjust the rates of compensation and restated annual compensation.

Strategic Plan Goal(s):

9/24/2024

Goal No.1 Financial Stability: Ensure the City's long-term financial stability and resilience.

Recommendation:

Authorize the Contract Amendment Register dated September 24, 2024.

Fiscal Impact:

The City Council has authorized funding as part of the adopted FY 2024-2025 Operating Budget related to the proposed contract amendment.

Attachments:

A. Contract Amendment Register
B. Mariposa Landscapes, Incorporated - Second Amendment
C. T.E. Roberts, Incorporated - First Amendment
D. W.A. Rasic Construction Company, Incorporated - First Amendment