



## CITY OF SIGNAL HILL STAFF REPORT

5/13/2025

## **AGENDA ITEM**

TO: HONORABLE MAYOR

AND MEMBERS OF THE CITY COUNCIL

FROM: CARLO TOMAINO

**CITY MANAGER** 

BY: SIAMLU COX

ACTING ADMINISTRATIVE SERVICES OFFICER/FINANCE DIRECTOR

SUBJECT:

**BUDGET STUDY SESSION** 

**Summary:** 

Staff will present the preliminary Budget for Fiscal Year 2025-26 (Year 2) for the City Council's review and discussion. The Budget Study Session includes the following presentations:

- a. Department Program Budgets
  - Presentations Administration; Finance; Community Development; Police; Parks, Recreation, and Library Services; and Public Works
- b. Capital Improvement Program
- c. Decision Packages

## Attachment:

A. Draft Fiscal Year 2025-26 Budget Book