

City of Signal Hill  
FY 2023-24 Mid-Year Budget Adjustments

Department	Fund	Dept	Acct	Project/ Adjustment Type	Description	Amount
<b>General Fund</b>						
1	Finance	100	53	5XXX	Recurring Salaries & Benefits - Management Analyst Promotional Opportunity	\$ 9,515
2	Public Works	100	94	5740	One-Time General Supplies - Fencing at Gundry Ave and 21st St	\$ 15,000
General Fund (increase) / decrease						Total \$ 24,515
<b>Enterprise Fund - Water - Budget Reclass</b>						
3	Water Fund	500	40	5840	95.23011 Capital Outlay - SCADA Upgrade Phase III canceled	\$ (300,000)
4	Water Fund	500	40	5721	One-Time Special Department Supplies - Gundry Reservoir Chlorine Generator	\$ 20,000
5	Water Fund	500	40	5560	One-Time Repairs & Maintenance Services - Potential additional repairs throught the FY	\$ 200,000
6	Water Fund	500	40	5560	One-Time Repairs & Maintenance Services - TE Roberts and WA Rasic on-call contracts for infrastructure	\$ 30,000
7	Water Fund	500	40	5400	One-Time Contract Services - Lead Copper Testing	\$ 50,000
Water Fund (increase) / decrease						Total \$ -
<b>Internal Service Fund - Vehicle Replacement Fund Budget Reclass</b>						
8	Fleet Fund	601	40	5842	One-Time Vehicles & Large Equipment - Bucket lift truck quoted price increase	\$ 50,000
9	Fleet Fund	601	40	5842	One-Time Vehicles & Large Equipment - Replacing Chevy Tahoe with F150 Responder for PD	\$ 96,000
10	Fleet Fund	601	40	5842	One-Time Vehicles & Large Equipment - Replacing patrol vehicle	\$ 12,932
11	Fleet Fund	601	40	5400	One-Time Contract Services - New carwash enclosure costs	\$ 10,000
12	Fleet Fund	601	40	5840	90.24014 Capital Outlay - Carwash Enclosure no longer needed.	\$ (300,000)
Fleet Fund (increase) / decrease						Total \$ (131,068)
<b>Lighting and Landscape Fund</b>						
13	Lighting and Landscape Fund	260	40	5330	Recurring Lawn Care Services - Parkwood Contract Increase	\$ 2,913
14	Lighting and Landscape Fund	260	40	5860	One-Time Planned Special Projects - Roll Over Unused budget from FY 22-23 to this year	\$ 27,945
Lighting and Landscape Fund (increase) / decrease						Total \$ 30,858