

CITY OF SIGNAL HILL - SUMMARY OF BUDGET ADJUSTMENTS - FY 2025-26

Budget Adjustment #	Council Date	Description	Revenues	Expenditures	Capital Outlay	Transfers In	Transfers Out	Net Change
General Fund - 100		Adopted	38,418,037.53	37,735,806.60	682,230.93	1,250,540.00	1,622,770.93	
								-
			38,418,037.53	37,735,806.60	682,230.93	1,250,540.00	1,622,770.93	Total -
Prop A - 202		Adopted	321,190.00	320,375.38	-	-	-	
								-
			321,190.00	320,375.38	-	-	-	Total -
Water Operations Fund - 500		Adopted	8,096,487.00	7,955,525.00	6,837,795.00	79,742.00	-	
								-
			8,096,487.00	7,955,525.00	6,837,795.00	79,742.00	-	Total -

Notes: If the net change is positive, there is an overall increase to the Fund Balance. If negative, there is an overall reduction to the Fund Balance.  
The summary does not include prior year surplus appropriations.