

**CAPITAL IMPROVEMENT PROJECTS**  
**2024-2025 Actuals and FY 2025-2026 Proposed**

Cat	Type	Project #	Description	Total Budget	Source Fund	Funding Split	Inception To Date Spend 06-30-2024	2024-2025 Actuals	Year 2 2025-2026 Adopted	Year 2 2025-2026 Current	Year 2 2025-2026 Proposed	
ST	SE	90.XX007	Sidewalk Repair - Annual Project	50,000	Meas R	236		50,000	50,000	50,000	50,000	
ST	SE				TDA	205						
ST	SE				CIP Grants	240/400						
ST	SE				CDBG	201						
ST	SE				RMRA	238			26,653	30,000	30,000	30,000
				80,000	Total			76,653	80,000	80,000	80,000	
ST	SE	90.24004	Sidewalk Gap Closure - Various Locations	60,000	CIP Res	113/400		0	60,000	60,000	60,000	
ST	SE	90.24008	ADA/Ramp Installation - City	250,000	CIP Res	113/400		28,127	221,873	221,873	221,873	
ST	SE	90.25016	ADA Transition Plan	100,000	CIP Res	113/400		0	80,000	80,000	100,000	
ST	SE	90.XX009	ADA/Ramp Installation - Federal	71,026	CDBG	201		139,978	60,351	60,351	60,351	
ST	SE	90.24010	City-Wide Street Tree Installation (Completed)	200,000	CIP Res	113/400		126,338				
ST	EM	90.25012	Street Tree Planting - Federal	1,000,000	CIP Grants	240/400		84,161	900,000	900,000	900,000	
ST	SE	90.25010	California Ave Parkway & Sidewalk Improvement	87,000	CIP Res	113/400		73,810	20,000	20,000	13,190	
ST	SE	90.24011	Willow Street to Cherry Ave Efficient Traffic Corridor	2,719,980	CIP Grants	240/400		0	1,400,000	1,400,000	180,000	
ST	SE				CIP Grants	240/400						153,500
ST	SE				CIP Grants	240/400						131,875
ST	SE				Traffic Imp	233			0	200,000	200,000	200,000
ST	SE				CIP Res	113/400			0	50,000	50,000	50,000
				5,607,150	Total			0	1,650,000	1,650,000	715,375	
ST	EM	90.XX003	Pavement Management - Annual Project	150,000	Meas R	236		150,000	150,000	150,000	150,000	
ST	EM				Meas M	237		170,000	420,000	420,000	420,000	
ST	EM				Prop C	203		294,940	430,000	430,000	430,000	
ST	EM				RMRA	238		3,942	300,000	400,000	400,000	
ST	EM				CIP Res	113/400		59,314	0	0	0	
				1,209,145	Total			678,196	1,300,000	1,400,000	1,400,000	
ST	EM	90.23015	Green Street Drainage Improvement - 28th Street	100,000	CIP Res	113/400		0	80,000	80,000	80,000	
ST	EM				Meas W	239			250,000	250,000	250,000	
					Total				0	330,000	330,000	330,000
ST	EM	90.22008	Willow Street Corridor Intersection Improvement	300,000	Traffic Imp	233	144,268	12,760	116,612	116,612	142,972	
ST	P	90.18005	Street Widening - California Ave & 27th Street	153,929	Traffic Imp	233	9,248	6,201	124,682	124,682	138,481	
ST	P				CIP Res	113/400		0	46,071	46,071	46,071	
					Total			9,248	6,201	170,753	170,753	184,552
ST	P	90.20007	Traffic Signal - Redondo Ave & 20th Street (Completed)	199,828	Traffic Imp	233	64,152	76,968				
ST	P				Meas M	237		119	139,512			
ST	P				LACMTA	235		146,804	53,685			
ST	P				LACMTA	235		0	33,986			
ST	P				LACMTA	235		0	53,780			
					Total			211,075	357,931			
ST	P	90.24012	East Burnett Street - Historical District Pedestrian & Bike Enhancement Project	2,785,000	CIP Grants	240/400		64,997	876,498	876,498	876,498	
ST	P				CIP Res	113/400		2,029	34,174	34,174	34,174	
					Total				67,026	910,671	910,671	910,671
ST	N	90.25004	City-Wide Street Signs - Phase I	200,000	Traffic Imp	233		12,245	180,000	180,000	130,000	
ST	N	90.XX006	City-Wide Median Improvement - Annual Project	505,379	CIP Res	113/400		18,271	265,000	485,972	505,379	
					CIP Grants	240/400			0	70,000	70,000	
				575,379	Total			18,271	265,000	555,972	575,379	
ST	EM	90.25001	City-Wide Alley Improvement Project (Completed)	456,245	CIP Res	113/400		456,245				
ST	S	90.24017	Winter Storm Repairs - Molino & 20th Street Restoration (Completed)	149,809	CIP Res	113/400	138,770	4,302				
F	N	90.20003	Civic Center Parking Lot Improvements	1,800,000	CIP Grants	240/400		0	598,500	598,500	598,500	
F	SE	90.24016	City Hall Emergency Generator	234,000	CIP Res	113/400		0	184,000	184,000	100,000	
F	P	90.21001	City Facility Access and Security	300,000	CIP Res	113/400	166,542	10,000	30,000	30,000	30,000	
F	N	90.25008	Facilities Master Plan - Phase II - Maintenance	600,000	Facility Res	124		4,480	200,000	200,000	200,000	
F	N	90.25013	Youth Center Roof Replacement (Closed)	-	CIP Res	113/400		0	175,000	175,000	0	
F	N	90.25014	Police Department HVAC System Upgrade	70,000	CIP Res	113/400		0	35,000	70,000	70,000	
F	N	90.25015	Library Windows Replacement	250,000	CIP Res	113/400		0	250,000	250,000	250,000	
F	N	90.26001	Police Department Exterior Building Painting Improvement	57,700	CIP Res	113/400			110,000	110,000	57,700	
F	N	90.25017	Signal Hill Park - Land Acquisition Initiative	1,477,731	Ld&Bldg	111		1,477,731	0	0	0	
					CIP Res	113/400			0		123,167	120,436
					Total				1,477,731	0	123,167	120,436
F	N			1,700,000	Ld&Bldg	111	335,050	501,116	1,214,901	1,214,901	863,834	

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F	N	90.19004	City Hall Interior Renovation	1,810,412	CCMP Res	119/400	601	404,629	828,427	1,405,183	1,405,183
				3,510,412	Total		335,651	905,744	2,043,328	2,620,083	2,269,017
F	N	90.24001	Civic Center Master Plan - Design (Completed)	200,000	CCMP Res	119/400	190,112	4,603			
F	N			50,000	Park Dev	204	50,000	0			
				250,000	Total			4,603			
F	N	90.24013	Civic Center Master Plan - Phase I - Amphitheater	7,126,425	CCMP Res	119/400		17,888	2,493,864	6,220,289	6,220,289
F	N			5,532,579	CIP Grants	240/400		349,025		5,183,555	5,183,555
				12,659,004	Total			366,912	2,493,864	11,403,844	11,403,844
F	EM	90.25018	City-wide Roof Replacement	944,070	CIP Res	113/400		0	0	944,070	944,070
W	SE	95.17010	Pump Station Upgrades - Hilltop Park	30,000	Water	500	1,410	0	28,590	28,590	28,590
W	SE	95.17011	SCADA Upgrades	500,000	Water	500		32,558	70,000	70,000	70,000
W	SE	95.17014	General PLC and HMI Improvements - Phase I	70,000	Water	500		30,850	0	17,265	39,150
W	EM	95.XX008	Valve and Services Replacements	4,500,000	Water	500		59,196	0	0	0
W	EM	95.23001	Gundry Reservoir Roof Replacement & Coating	7,765,577	Water	500	264,139	18,299	5,734,423	7,500,000	7,483,140
W	EM	95.21001	Filter Replacement	300,000	Water	500		0	100,000	100,000	100,000
W	P	95.18011	Well 10 - New Construction (Completed)	2,333,555	Water	500	1,846,161	5,168			
W	P			1,500,000	Water	500	1,500,000	0			
W	P			597,327	Water Dev	550	597,327	0			
				4,430,882	Total		3,943,488	5,168			
W	EM	95.25003	Automated Meter Reading (AMR)	762,000	Water	500		0	562,000	562,000	762,000
W	SE	95.26001	Disinfection improvements at Gundry	300,000	Water	500			300,000	300,000	300,000
P	SE	80.24001	Reservoir Park - Playground Fence Maintenance	30,000	Park Dev	204		0	30,000	30,000	30,000
P	SE	80.24002	Winter Storm Repairs - Panorama Promenade Restoration	650,191	CIP Res	113/400	313,313	312,926	6,900	29,879	23,952
P	N	80.25008	Hillbrook Park - Art Enhancement Project	75,000	Art Res	125		0	55,000	55,000	75,000
P	EM	80.23007	Hillbrook Park - Design & Construction (Completed)	1,025,000	Park Dev	204	408,076	511,272			
P	EM			225,000	Meas A	242	0	220,000			
P	EM			360,450	Meas W	239	139,000	221,450			
P	EM			173,000	CIP Grants	240/400	142,000	0			
P	EM			476,173	CIP Res	113/400	8,669	298,102			
				2,259,623	Total		697,745	1,250,824			
P	N	80.25001	Heritage Point Park - Art Enhancement Project	75,000	Art Res	125		0	75,000	75,000	75,000
P	N	80.26001	City-Wide Parks - Design & Maintenance Master Plan	300,000	Park Dev	204		0	250,000	250,000	250,000
P	SE	80.25002	Signal Hill Park - Playground Surface Replacement (Completed)	145,888	CIP Res	113/400		132,842			
P	N	80.XX002	Signal Hill Park - Picnic Shelter Renovations	250,000	CIP Res	113/400			250,000	250,000	250,000
P	EM	80.25003	Hilltop Park - Design & Construction	250,000	CIP Res	113/400		0	210,000	210,000	210,000
P	N	80.25004	Hilltop Park - Art Enhancement Project	75,000	Art Res	125		0	75,000	75,000	75,000
P	N	80.26XXX	Signal Hill Amphitheater - Art Enhancement Project	150,000	Art Res	125		0	150,000	150,000	150,000
FL	SE	90.25011	Installation of Charging Stations	350,000	Garage	601		11,594	150,000	250,000	250,000
FL	SE	90.17015	Fuel Station Island Canopy (Completed)	663,304	Garage	601	286,186	230,053			
W	N	90.XX002	Part-Time Staff Administrative Staff - Annual	42,782	CIP Res	113/400		42,493	42,782	42,782	42,782
				42,782	CIP Res	113/500		44,087	42,782	42,782	42,782
				85,564	Total			86,580	85,564	85,564	85,564
								7,082,602	20,597,430	33,483,195	32,125,325

*\*Partially or Fully funded by Signal Hill Measure SHR*

Category:

- F FACILITIES
- P PARKS
- SW STORMWATER
- ST STREETS
- W WATER
- FL FLEET

Type:

- SE Safety/Environmental
- EM Essential Maintenance (Preventative)
- N Nice to Have
- MR Mandated/Required by code
- P Pre-Committed CIP (obligated to complete)