

RESOLUTION NO. 2026-02-XXXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SIGNAL HILL, CALIFORNIA, AUTHORIZING APPROPRIATIONS FROM THE FISCAL YEAR 2024-2025 GENERAL FUND OPERATING POSITIVE FUND BALANCE, CURRENT YEAR APPROPRIATION ADJUSTMENTS, AND CAPITAL IMPROVEMENT PLAN BUDGET AND RELATED FUNDING TRANSFERS, AND AMENDING THE FISCAL YEAR 2025-26 BUDGET

WHEREAS, the City Manager submitted a proposed Annual Operating and Capital Budget for Fiscal Year 2025-2026 which was adopted by the City Council on June 10, 2025; and

WHEREAS, annually, the City prepares an Annual Comprehensive Financial Report in coordination with an independent external auditor; and

WHEREAS, staff presented the City's Fiscal Year 2024-2025 Annual Comprehensive Financial Report at the City Council meeting of December 9, 2025, which stated Fiscal Year 2024-2025 closed with revenues exceeding expenditures, including net transfers, in the amount of \$7,039,019; and

WHEREAS, this one-time positive fund balance funding can be allocated to reserves, programs, projects, and operating expenditures; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SIGNAL HILL, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

THE ANNUAL OPERATING AND CAPITAL BUDGET for Fiscal Year 2025-2026 is hereby amended by enacting those reserve transfers, current year appropriations and capital improvement plan adjustments as shown in Table A.

**TABLE A. RESERVE TRANSFERS AND
CURRENT YEAR APPROPRIATIONS AND CIP ADJUSTMENTS**

2024-25 Carryover to 2025-26

Department	Operating - Appropriations	Account/ Fund	Type	Proposed Appropriation \$	Carryover \$	New Appropriations \$
Administration	Finish the A/V Improvement Project	100-43-5400	One-time	23,627	23,627	
SUBTOTAL				\$ 23,627	\$ 23,627	\$ -
Parks, Recreation, & Library	Staff work space	100-82-5721	One-time	25,000	25,000	
	Replacement of facility Chairs for meetings, programs and events	100-81-5740	One-time	20,000	20,000	
	Replacement of equipment	100-82-5721	One-time	20,000	20,000	
	Program Supplies	100-83-5840	One-time	15,152	15,152	
SUBTOTAL				\$ 80,152	\$ 80,152	\$ -
SUBTOTAL CARRYOVERS				\$ 103,779	\$ 103,779	\$ -

New Appropriations for 2025-26

Department	Operating - Appropriations	Account/ Fund	Type	Proposed Appropriation \$	Carryover \$	New Appropriations \$
Administration	Additional Shop Local Campaign Supplies	100-47-5740	One-time	10,000		10,000
SUBTOTAL				\$ 10,000	\$ -	\$ 10,000
Community Development	On-Call Planning Funding	100-61-5400	One-time	(100,000)		(100,000)
	Records Digitization	100-61-5400	One-time	100,000		100,000
	Legal Services	100-63-5410	One-time	17,000		17,000
SUBTOTAL				\$ 17,000	\$ -	\$ 17,000
Non-Departmental	Administrative Fiscal Bond Item	100-51-5980	One-time	86,213		86,213
SUBTOTAL				\$ 86,213	\$ -	\$ 86,213
Parks, Recreation, & Library	Special Event Supplies	100-82-5723	One-time	5,000		5,000
	America Quarter Millenium Anniversary Celebration	100-82-5723	One-time	30,000		30,000
	Jesse Nelson Remembrance Day	100-82-5723	Ongoing	5,000		5,000
	Replacement of Special Events equipment	100-82-5723	One-time	5,000		5,000
SUBTOTAL				\$ 45,000	\$ -	\$ 45,000
Police	Medical Clearance for SHPD bookings	100-75-5400	One-time	12,000		12,000
	Radio Tower Lease	100-75-5552	One-time	2,000		2,000
SUBTOTAL				\$ 14,000	\$ -	\$ 14,000
Public Works	Increase Custodial Services for addition of Administrative Building	100-92-5521	Ongoing	4,593		4,593
	Amphitheater Intrusion Monitoring	100-94-5400	Ongoing	5,400		5,400
	Increase Catch Basin cleaning to match active contract	100-93-5400	Ongoing	7,850		7,850
	Community Room Restoration	100-92-5400	One-time	60,000		60,000
SUBTOTAL				\$ 77,843	\$ -	\$ 77,843
SUBTOTAL NEW APPROPRIATIONS				\$ 250,056	\$ -	\$ 250,056
GRAND TOTAL	CARRYOVERS AND NEW APPROPRIATIONS			353,835	103,779	250,056

New Appropriations for 2025-26 (Water Fund)

Department	Operating - Appropriations	Account/ Fund	Type	Proposed Appropriation \$	Carryover \$	New Appropriations \$
Water	Automatic Meter Reader - 95.25003 - Carryover from FY 24-25	500-40-5840	One-time / Carryover	200,000	200,000	
	Water Shortage Contingency Plan / Urban Water Management Plan Update	500-40-5400	One-time	50,000		50,000
	Water Mailing Services	500-45-5720	One-time	5,650		5,650
SUBTOTAL	Subtotal			\$ 255,650	\$ 200,000	\$ 55,650

New Appropriations for 2025-26 (CIP Fund)

CIP - Appropriations	Account Name	Account/ Fund	Type	Proposed Appropriation \$	Carryover \$	New Appropriations \$
ADA Transition Plan - 90.25016 Fund 113 - Carryover from FY 24-25	Street Capital Improvements	400-40-5894	One-time / Carryover	20,000	20,000	
Hillbrook Park - Art Enhancement Project - 80.25008 - Fund 125 - Carryover from FY 24-25	Street Capital Improvements	400-40-5894	One-time / Carryover	20,000	20,000	
City-Wide Median Improvement - Annual Project - 90.26006 - Fund 113	Street Capital Improvements	400-40-5894	One-time	19,406		19,406
SUBTOTAL				\$ 59,406	\$ 40,000	\$ 19,406

New Transfers from Special Revenue Funds 2025-26

Transfers from Other Funds	Account Name	Account/ Fund	Type	New Appropriations \$
Street Signal Project	Transfer to Capital Projects	235-99-7939 / 400-00-6948	One-time	28,024
CDBG Administrative Transfer	Transfer to General Fund	201-99-7939 / 100-39-4120	One-time	6,960
SUBTOTAL				\$ 34,983

Staff Reclassification – New Appropriation 2025-26

Operating - Appropriations	Account Name	Fund	Proposed Appropriation \$	General Fund \$	Water Fund \$	Fleet Fund \$
Administrative Assistant to Management Assistant	Salaries & Wages	100	3,047	3,047	-	-
	Salaries & Wages	500	871	-	871	-
	Salaries & Wages	601	435	-	-	435
Subtotal Management Assistant			\$ 4,353	\$ 3,047	\$ 871	\$ 435
Senior Water Systems Operator to Water Supervisor	Salaries & Wages	500	11,576	-	11,576	-
Account Specialist II to Senior Account Specialist	Salaries & Wages	500	8,088	-	8,088	-
Subtotal by Fund			\$ 24,017	\$ 3,047	\$ 20,535	\$ 435
Subtotal all Funds				\$		24,017

Reserve Fund Allocations 2025-26

Reserve Fund	FY 25-26 Beginning Balance	FY 25-26 Proposed MY Revised Budget Transfers	Proposed PFB Appropriation Amount	FY 25-26 Projected Balance
Economic Uncertainties Reserve	5,813,093	82,771	1,713,297	7,609,161
Land and Building Reserve	1,420,551	(863,834)	-	556,717
Equipment and Furniture Replacement Reserve	193,748	100,000	-	293,748
Capital Improvement Reserve	5,525,703	(3,166,200)	1,400,754	3,760,257
Insurance Reserve	1,000,000	-	-	1,000,000
PERS Reserve	3,423,009	-	-	3,423,009
OPEB Reserve	1,521,444	-	-	1,521,444
Park Reserve	1,141,121	376,833	(500,000)	1,017,954
Police Radio/System/Equipment Reserve	1,476,256	(393,489)	-	1,082,767
Civic Center Master Plan Reserve	14,023,229	(7,625,472)	-	6,397,757
General Plan Update Reserve	215,257	40,000	-	255,257
Economic Development Reserve	1,183,150	-	-	1,183,150
Workforce Innovation Reserve	1,228,041	-	600,000	1,828,041
Facility Maintenance Reserve	651,450	(50,000)	398,550	1,000,000
Art Reserve	350,000	(275,000)	25,000	100,000
NPDES Trash Reserve	1,456	(1,456)	-	-
Police - General Reserve	-	-	-	-
Debt Service - Lease Revenue Bonds	2,989,270	-	-	2,989,270
Unassigned	30,711,546	(931,918)	(3,637,601)	26,142,027
SUBTOTAL	\$ 72,868,324	\$ (12,707,765)	\$ 0	\$ 60,160,559

Fleet Fund Vehicles 2025-26

Vehicle	Vehicle Purchased as of 12/31/25	Year 2 Mid-Year Replacement Cost	Department
Vehicle #73322 - Upfitting*		\$ 29,000	Police
Vehicle #74111 - Parking Enforcement	2025 Ford Maverick	\$ 39,700	Police
New Pool Vehicle (1 of 2) *	2026 Chevy Trailblazer	\$ 30,000	Public Works
New Pool Vehicle (2 of 2) *	2026 Chevy Trailblazer	\$ 30,000	Water
Vehicle #21015 - Replacement Light Duty Vehicle	2025 Ford Maverick	\$ 34,650	Public Works
New Vehicle for Code Enforcement Officer	2025 Ford Maverick	\$ 34,650	Community Dev
Vehicle #72620 - Replacement Patrol Vehicle		\$ 100,000	Police
Vehicle #40414 - Replacement Electric Vehicle**		\$ 90,000	Water
Vehicle #60208 - Replacement Heavy Duty Vehicle		\$ 147,000	Public Works
Vehicle #51808 - Replacement Heavy Duty Vehicle		\$ 182,397	Public Works
Vehicle #72520 - Replacement Patrol Vehicle		\$ 73,603	Police
FY 24-25 Carryover - PD Vehicle Upfitting		\$ 26,000	Police
Mid-Year 24-25 Saw Trailer Replacement		\$ 12,000	Public Works
Mid-Year 24-25 Stump Grinder		\$ 25,000	Public Works
Total		\$ 854,000	

* These vehicles, initially budgeted for 2024-25, are now being purchased in 2025-26 due to delays in procurement.

**These vehicles are all electric vehicles.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Signal Hill, California, on this 24th Day of February, 2026.

TINA HANSEN
MAYOR

ATTEST:

DARITZA PEREZ
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)ss
CITY OF SIGNAL HILL)

I, DARITZA PEREZ, City Clerk of the City of Signal Hill, California, hereby certify that Resolution No. 2026-02-XXXX was adopted by the City Council of the City of Signal Hill at a regular meeting held on the 24th Day of February, 2026, and that the same was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

DARITZA PEREZ
CITY CLERK