

RESOLUTION NO. 2025-09-XXXX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SIGNAL HILL, CALIFORNIA, AUTHORIZING CARRYOVER
APPROPRIATIONS FROM THE FISCAL YEAR 2024-2025
OPERATING EXPENDITURE BUDGET AND CAPITAL
IMPROVEMENT PLAN BUDGET, AMENDING THE FISCAL
YEAR 2025-2026 BUDGET**

WHEREAS, the City Manager submitted a proposed Annual Operating and Capital Budget for Fiscal Year 2025-26 which was adopted by the City Council on June 10, 2025; and

WHEREAS, carryover appropriations can be allocated for continuing existing programs, projects, operating expenditures, and the Capital Improvement Plan (CIP) budget.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SIGNAL HILL, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

Section 1. The Annual Operating and Capital Budget for Fiscal Year 2025-26 is hereby amended to incorporate the carryover appropriations and CIP adjustments as shown in Table A.

Table A
City of Signal Hill
FY 2024-25 Carryover Budget Adjustment Requests

Department		Fund	Dept	Acct	Project/ Adjustment Type	Description	Carryover Amount
General Fund							
1	Administration	100	47	5400	One-Time	Contract Services - Homeless Prevention Pilot Program, Business Attraction Services, Relocation Services for Tenants, Opportunity Study Areas Study	\$ 112,105
2	Public Works	100	92	5830	One-Time	Furniture & Fixtures - Professional Services for Labor Work at the City Yard Office Buildings	\$ 10,675
3	Finance	100	52	5840	One-Time	Capital Outlay - Police Dept Network Redundancy, Computers, Laptops, IT Infrastructure, Special IT Labor	\$ 372,153
General Fund (increase)/ decrease						Total	\$ 494,933
Capital Improvement Program							
4	CIP Fund	400	40	5894	90.26003	Pavement Management project - Construction Services for California Ave & 28th St	\$ 100,000
5	CIP Fund	400	40	5895	80.24002	Emergency repairs project - Professional Services for Panorama Promenade Slope Landscape	\$ 22,979
6	CIP Fund	400	40	5896	90.24013.CIPG.240	Amphitheater project - Professional Services	\$ 4,650,975
7	CIP Fund	400	40	5896	90.25018.CIPR.113	Citywide roof replacement project - Professional Services	\$ 944,070
CIP Fund (increase)/ decrease						Total	\$ 5,718,024
Enterprise Fund - Water							
8	Water Fund	500	40	5400	One-Time	Contract Services - Residential Water Meter Reading Services, Water Master Plan & Rate Study	\$ 40,490
9	Water Fund	500	40	5423	One-Time	Engineering Services - Water Quality Coordinator Services, Water Operator Consulting Services	\$ 52,930
10	Water Fund	500	40	5840	One-Time	General PLC and HMI Improvements project - On Call Services for Phase I	\$ 17,265
Water Fund (increase)/ decrease						Total	\$ 110,685
Internal Service Fund - Vehicle Replacement Fund							
11	Fleet Fund	601	40	5840	One-Time	Capital Outlay - Charging Stations Installation	\$ 100,000
12	Fleet Fund	601	40	5842	One-Time	Vehicles & Large Equipment - Upfitting costs for PD Vehicle	\$ 26,000
Fleet Fund (increase)/ decrease						Total	\$ 126,000

PASSED, APPROVED, AND ADOPTED at a regular meeting of the City Council of the City of Signal Hill, California, on this 23rd Day of September, 2025.

KEIR JONES
MAYOR

ATTEST:

DARITZA PEREZ
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES)ss
CITY OF SIGNAL HILL)

I, DARITZA PEREZ, City Clerk of the City of Signal Hill, California, hereby certify that Resolution No. 2026-09-XXXX was adopted by the City Council of the City of Signal Hill at a regular meeting held on the 23rd Day of September, 2025, and that the same was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

DARITZA PEREZ
CITY CLERK